**Black Country Infrastructure Planning and Delivery**

**Scheme**
- **AG123/A61 Junction Improvement**
  - **Why**: Reduce congestion, improved air quality, bus reliability, road safety, and accessibility
  - **When**: Dudley MBC, Sandwell MBC 2009-2011
  - **Where**: Dudley MBC, Sandwell MBC
  - **Cost**: £12 Million
  - **Funding**: LA, ITP

**Road**
- **Darlaston SDA Access Project**
  - **Why**: Improve access to a regionally important development site
  - **When**: Walsall MBC 2014-2015
  - **Where**: Walsall MBC
  - **Cost**: £21.6 Million (with optimism £31.13 Million)
  - **Funding**: LA, ITP

**RA/I/Other Public Transport**
- **Midland Metro Line 1 Enhancements**
  - **Why**: Reinstated link between strategic centres and planned intermediate stations at Willenhall and others to increase accessibility into strategic centres
  - **When**: 2011-2014
  - **Where**: Walsall RBC
  - **Cost**: £14 Million
  - **Funding**: Unsecured

**Buses**
- **Quality Bus Network - Wolverhampton**
  - **Why**: Upgrade of local network of routes, to improve efficiency and accessibility particularly linked to major development and key corridors
  - **Date**: 2010-2013
  - **Where**: Wolverhampton CC
  - **Cost**: £176 Million
  - **Funding**: LA, RFA, Private Developer

**Metro - Wolverhampton City Loop**
- **Why**: Part of the RTP Black Country Strategic Spine - Improved City Access and phase 1 of the 5Ws Route
  - **Where**: Wolverhampton CC
  - **Cost**: To be determined
  - **Funding**: Unsecured

**Rail**
- **West Bromwich Ringway Extension and Phase 1**
  - **Why**: Part of the RTP Black Country Strategic Spine
  - **Where**: Sandwell MBC, Walsall MBC, Dudley MBC, Sandwell MBC
  - **Cost**: £2 Million
  - **Funding**: Unsecured

**Buses**
- **Quality Bus Network - Wolverhampton**
  - **Why**: Improvement of interchange facilities at the railway station
  - **Where**: Wolverhampton CC
  - **Cost**: £268 Million
  - **Funding**: LA's

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**Road**
- **Walsall to Aldridge Heavy Rail Line Reinstatement**
  - **Why**: New line for freight movement to avoid New Street and possible passenger services
  - **Where**: Walsall RBC
  - **Cost**: To be determined
  - **Funding**: Unsecured

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Depends on all four Councils having sufficient staff resources to address mineral-related development management and monitoring requirements. Bringing forward of new proposals within the Areas of Search will also depend on resolving outstanding issues concerning current proposal to extend Brionnt Hill Quarry, and overcoming land ownership constraints affecting the Birch Lane Area of Search. Requires having sufficient staff resources to address mineral-related development management and monitoring requirements. Also depends on the (required) co-operation of industry, and the availability of up to date data on secondary and recycled aggregates production from existing production facilities, planning applications and Environment Agency data for licensed facilities. Depends on Dudley MBC and Walsall MBC having sufficient staff resources to address mineral-related development management and monitoring requirements. Brining forward of new proposals within Areas of Search - MAS will depend on overcoming identified constraints, in particular nature conservation issues, fixed risk and transport access arrangements for hauling material to the brickworks. Also depends also on the (required) co-operation of the brick/tile manufacturers to provide information on. Depends on all four Councils having sufficient staff resources to address waste monitoring requirements and to respond to effectively manage changes affecting waste management infrastructure. Also depends on partner organisations involved in regeneration strategies and preparations of OPFs for areas of change. Also depends on the loss of a waste management facility being identified/captured for monitoring purposes - the loss may take place without the local planning authority's knowledge. Depends on overcoming land ownership issues affecting implementation. This is also likely to impact on future extraction proposals within Area of Search. MBCs. Sandwell MBC to confirm. Depends on operator securing financial/suitable partner (business case in preparation and operator is optimistic). Proposal will be brought forward in two phases: Phase 1: MRF, Phase 2: CHP. Depends on whether or not ownership of the site is transferred to the developer. Owners will not be forced to sell their property to the developer. Depends on operator and when they want to redevelop existing site and what for (options have been indicated). The market will dictate when this / what happens although the operator indicates any redevelopment wouldn't happen in the short term. Depends on identifying a suitable site, and the availability of required funding.
Tendering and Selection Process

- Bring forward waste management infrastructure in accordance with requirements in WM3.
- 2009/11 - 2025/26
  - Depends on identifying a suitable site, the availability of required funding, and successful tendering and selection process for contract to develop and manage the new HWRC.

**Residual Waste Management Requirements**

- Dudley MBC/ Walsall MBC/ Sandwell MBC/ Wolverhampton CC
  - Resources (Walsall Council); revenue budgets for plan
  - Future Walford/WMRC/WMRI Development Management Process/Annual Monitoring Reports
  - Not possible to quantify

**Enterprise & Education**

- Dudley College New/ relocation of facilities
  - Southwark College
  - Dudley College LSC
  - Dudley College additional campus
  - Wolverhampton Business Solutions Centre
  - Dudley College New/ relocated facilities
  - Southwark College

**Construction of New Academy Schools at Castle Hill, Dudley and Pensnett Schools**

- Local Education Partnership - City Council, Preferred bidder and BSFi
  - Construction of New Academy Schools at Castle Hill; Dudley and Pensnett Schools
  - Not possible to quantify

**Primary Capital Programme Phase 1 (Primary Schools Refurbishment / Redevelopment)**

- Wolverhampton City Council
  - Refurbish / rebuild seven primary schools (two new build co-located with BSF funded secondary schools)
  - Wolverhampton City Council
  - 16 Million
  - DCSF

**Health**

- Wolverhampton CPT
  - Wolverhampton PCT
  - Wolverhampton City Hospital

- Walsall Hospitals NHS Trust
  - By 2010
  - Major investment in health facilities in the City including 14 new developments. Will involve replacing of existing outdated facilities with provision of three primary & community care centres and three mental health resources.
  - PCT/WSF
  - 60 Million

- Wolverhampton CPT
  - Masterplan for major redevelopment of New Cross Hospital to provide modern facilities.
  - Major investment including 15 new facilities focused on locally accessible and responsive primary, secondary and social care and the refurbishment of an additional 5 facilities. This is currently under review by the PCT Strategic Partnering Board.
  - PCT
  - 220 Million

- Sandwell PCT Programme
  - Multi-agency services across Children, Young People & Families
  - Wolverhampton CPT
  - By September 2010
  - Will involve co-location of multi-agency services alongside
  - WCC
  - 7 Million

**Mcchannels Enterprise Centre, Oldbury**

- Dudley College
  - New Enterprise Centre that will create 160 new jobs in 66 unit building.
  - SMBC providing land. Privately funded building by Pure Office
  - Wolverhampton Science
  - Dudley College
  - New/ relocated facilities
  - Southwark College

**Wolverhampton LEA**

- Dudley Education Authority
  - Rebuild / refurbishment of all schools serving secondary age pupils across the City. Involves 23 locations, of which five new build
  - Wolverhampton BSF Core/ Dudley LEA
  - Building Schools for the Future
  - Dudley College
  - Dudley College
  - Dudley College additional campus

**National Youth Theatre Relocation of National Youth Theatre in Brierley**

- Dudley College
  - Relocation of National Youth Theatre in Brierley
  - Funding options being explored
  - Wolverhampton City Council
  - 2008-11
  - Refurbish / rebuild seven primary schools (two new build co-located with BSF funded secondary schools)
  - Wolverhampton City Council
  - 16 Million

**Primary Capital Programme Phase 2-5 (Primary Schools Refurbishment / Redevelopment)**

- Wolverhampton CPT
  - Refurbish / rebuild **** primary schools
  - Wolverhampton City Council
  - DCSF

**South Black Country Innovation Campus**

- Dudley MBC
  - Construction of new facilities.
  - Dudley MBC
  - Dudley MBC
  - Dudley MBC
  - Dudley MBC
  - Dudley MBC

**New Cross Hospital Improvements**

- Wolverhampton CPT
  - Wolverhampton CPT
  - Wolverhampton CPT

**Major investment in health facilities in the City including 14 new developments. Will involve replacing of existing outdated facilities with provision of three primary & community care centres and three mental health resources.**

- PCT
  - 60 Million

- PCT
  - 220 Million

- PCT
  - 220 Million

- WCC
  - A government Co-location funding grant BSF and PCC programmes
<table>
<thead>
<tr>
<th>Environment</th>
<th>Park Name</th>
<th>Location</th>
<th>Start-End</th>
<th>Description</th>
<th>Funding Agency</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environment</td>
<td>Walsall Arboretum</td>
<td>Walsall MBC</td>
<td>By 2012</td>
<td>New Visitor Centre, bandstand, terrace and boathouse to be restored, refurbished tennis courts and boating facilities, new young people area and improved entrance. Major investment in West Bromwich premier park to improve its infrastructure / facilities / landscape / security and provide a new pavilion.</td>
<td>Walsall MBC</td>
<td>7 Million</td>
</tr>
<tr>
<td>Improvements to Dartmouth Park, West Bromwich</td>
<td>Sandwell MBC</td>
<td>2009 - 2012</td>
<td>New neighbourhood park in deficient area in Stafford Rd Regeneration Corridor; to include football and cricket playing fields, changing rooms, multi-use games area and children’s play facilities.</td>
<td>Developer</td>
<td>3.5 Million</td>
<td>Developer funding</td>
</tr>
<tr>
<td>Oxley Neighbourhood Park</td>
<td>Stafford Road, Wolverhampton</td>
<td>2009-16</td>
<td>New neighbourhood park including multi-use games area and children’s play area to serve new housing and Ettingshall Village in Bilston Regeneration Corridor. To provide 7ha of open space including enhanced wildlife corridor.</td>
<td>WCC / Developer</td>
<td>1.5 Million</td>
<td>Developer funding</td>
</tr>
<tr>
<td>Ward Street Masterplan Environmental Improvements</td>
<td>Ettingshall, Wolverhampton</td>
<td>2009-16</td>
<td>Create Pocket park to serve residents and students living in the City Centre. Includes new lighting, paths and towpath improvements.</td>
<td>WCC</td>
<td>0.55 Million</td>
<td>Security s106 funding.</td>
</tr>
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<td>East Park refurbishment</td>
<td>East Park, Wolverhampton</td>
<td>2012</td>
<td>Refurbishment of Wolverhampton’s largest park at key location in Bilston Regeneration Corridor. Formal Victorian Park of 20ha. Scheme involves refurbishment of Clock Tower, lake and bandstand with improved sports facilities.</td>
<td>WCC</td>
<td>3 Million</td>
<td>Security s106 funding.</td>
</tr>
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<td>Moseley Neighbourhood Park</td>
<td>2½ miles north of Bilston, Wolverhampton</td>
<td>2012</td>
<td>Creation of Neighbourhood Park to include improvements to Grapes Pool for local recreation and nature conservation. Perimeter paths, children’s play area, multi-use games area and new football pitch.</td>
<td>WCC</td>
<td>0.75 Million</td>
<td>Security s106 funding.</td>
</tr>
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<td>Broad Street basin and associated City Centre canal enhancement</td>
<td>Wolverhampton City Council</td>
<td>2011</td>
<td>Creation of Pocket park to serve residents and students living in the City Centre. Includes new lighting, paths and towpath improvements.</td>
<td>WCC</td>
<td>0.55 Million</td>
<td>Security s106 funding and potential need for external funding to make up any shortfall.</td>
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<td>Wolverhampton making it Happen</td>
<td>WCC</td>
<td>2009-11</td>
<td>Measures to improve key gateways and routes in the City.</td>
<td>WCC</td>
<td>0.376 Million</td>
<td>Funding secured</td>
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</tbody>
</table>