

**Black Country Infrastructure Planning and Delivery**

	Scheme	Where/Lead	When	Why/Requirements	Delivery	Cost	Funding	Dependencies
<b>Road</b>	A4123/A461 Junction Improvement, Burn Tree A41 Expressway/A4 031 All Saints Way Junction	Dudley MBC, Sandwell MBC	2009-2011	Part of Black Country Spine. Will relieve congestion, improve air quality, bus reliability, road safety, and accessibility	Dudley MBC, Sandwell MBC	12 Million	LA/LTP	
	Walsall Town Centre Public Transport Interchange	Sandwell MBC	2010	Part of Black Country Spine. Will relieve congestion, improve air quality, bus reliability, road safety, and accessibility	Sandwell MBC	23 Million	LA, LTP, Developer	Scheme at risk until Full DfT approval is given
		Walsall MBC	2014-2021	Create additional interchange capacity to accommodate and encourage greater public transport usage	Walsall MBC/ Centro	29 Million	LTP, RFA, LA, Centro - WMPTA	
		Walsall MBC	2014-2015	Reduced congestion, improved air quality and reduced noise, strategic access to a regionally important development site, improved accessibility	Walsall MBC	21.62 Million (with optimism 31.13 Million)	LA, LTP	
	Darlaston SDA Access Project A454 Improved access from the Keyway to Longacres Industrial Estate, Willenhall	Walsall MBC		Willenhall AAP proposal to improve access to Longacres industrial park and reduce heavy goods vehicles travelling through residential areas of Willenhall.	Walsall	Not possible to quantify	Private Sector	Included in Willenhall AAP, but transport planners have queried whether this should be included as it is not funded and the only way it could come forward is through the private sector.
	West Bromwich Regeneration Infrastructure Phase 1	Sandwell MBC	2010-2014	The West Bromwich Regeneration Road is part of the transport strategy for West Bromwich Strategic Centre. The project will open up a number of sites that currently have inadequate highway	Sandwell MBC	14 Million	Growth Point, RFA, LA	
	Vine Island / Wobaston Road	Wolverhampton CC		Secondary access to the Wobaston Road Major and Regional Investment Sites, freer flowing traffic, improved accessibility, improved road safety and improved public transport access.	Wolverhampton CC	8 Million	LTP, LA, Private, AWM, RFA	
	A461 Route Key Junction Improvements	Walsall MBC	2011-2016	Improvements at key junctions along the route to aid movement of people and goods	Walsall MBC	3 Million	Unsecured	
	Cradley Heath Town Centre Strategy	Sandwell MBC	Committed	Single carriageway bypass by Cradley Heath High Street, new traffic signal junctions will be provided. Minimisation of through traffic	Sandwell MBC	.25 Million	RFA, LA	
	West Midlands Red Routes Packages 1 and 2	CEPOG Support	2004-2010	This scheme provides 130 km of Red Routes, part of a network of 419 km. Red Routes introduce strict controls on stopping parking and loading, and are designed to improve the flow of traffic, together with local environmental improvement works.	Walsall MBC, Dudley MBC, Sandwell MBC	28 Million	LA, LTP	
	Junction 10 M6 Improvements	Walsall MBC, Highways Agency	Work ongoing to determine	Capacity improvements to resolve significant congestion problems	Walsall MBC, Highways Agency	Work ongoing to determine		
	Junction 9 M6 Improvements	Walsall MBC, Highways Agency	Work ongoing to determine	Capacity improvements to resolve significant congestion problems	Walsall MBC, Highways Agency	Work ongoing to determine		
	Junction 1 M5 Improvements	Sandwell MBC, Highways Agency	Work ongoing to determine	Capacity improvements to resolve significant congestion problems	Sandwell MBC, Highways Agency	Work ongoing to determine		
	Junction 2 M5 Improvements	Sandwell MBC, Highways Agency	Work ongoing to determine	Capacity improvements to resolve significant congestion problems	Sandwell MBC, Highways Agency	Work ongoing to determine		
	West Midlands UTC	Wolverhampton CC, CEPOG Support	2008-2013	To make more efficient use of the existing infrastructure and reduce congestion on the network including creating a technical platform which enables intelligent transport services to be deployed.	All local Authorities	28 Million	LA, LTP	Fully Committed
	West Bromwich Ringway South	Sandwell MBC	2021-2026	Part of a wider transport strategy for West Bromwich Strategic Centre	Sandwell MBC	2 Million		
	South West Bypass, West Bromwich Strategic Centre Bull Street Modifications, West Bromwich Strategic Centre	Sandwell MBC	2021-2026	Part of a wider transport strategy for West Bromwich Strategic Centre	Sandwell MBC	24 Million		
		Sandwell MBC	2021-2026	Part of a wider transport strategy for West Bromwich Strategic Centre	Sandwell MBC	2 Million		
<b>Rail/Other Public Transport</b>	Owen Street Level Crossing Relief Road	Sandwell MBC	2007-2010	Reduced Congestion, improved air quality, improved bus/rail integration. Improved access and road safety	Sandwell MBC	22 Million	LTP/LA/Network Rail	
	Metro Extension from Wednesbury to Brierly Hill Wolverhampton Interchange	Centro	TBD	Part of the RTP Black Country Strategic Spine	Centro, LA's	268 Million	LTP, Private Sector, LA's	
		Wolverhampton CC	2010-2013	New bus and railway station. Improved accessibility, promotion of sustainable transport, regeneration of a priority area, new jobs, improvement of interchange facilities at the railway station	Wolverhampton CC	176 Million	LTP, LA, RFA, Private Developer	
	Quality Bus Network - Wolverhampton	Centro, Wolverhampton City Council		Upgrading of local network of routes, to improve efficiency and accessibility particularly linked to major development and key corridors	Wolverhampton CC	To be determined	Unsecured	
	Metro - Wolverhampton City Loop	Centro		Part of the RTP Black Country Strategic Spine - Improved City Access and phase 1 of the SWs Route.	Centro	To be determined		
	Midland Metro Line 1 Enhancements	Centro		Part of the RTP Black Country Strategic Spine	Centro	To be determined		
	SW's Rapid Transit Route Walsall to Wolverhampton	Centro		Part of the RTP Black Country Strategic Spine	Centro	To be determined		
	Rail Service with intermediate station at Willenhall	Walsall MBC	2011-2014	Reinstated link between Strategic centres and planned intermediate stations at Willenhall and others to increase accessibility into Strategic centres.	Centro, TOC	14 Million	Unsecured	
	Sutton Line Passenger Services/ Walsall to Aldridge spur.	Walsall MBC		Extension of Birmingham to Walsall services to a new station at Aldridge eventually leading to new services from Walsall through Sutton and possibly onto Birmingham, with stations at Aldridge, Streetly, Sutton and stations to Birmingham	Centro, Walsall MBC, Birmingham CC	TBD	Unsecured	
	Stourbridge to Walsall-Lichfield Heavy Rail Line Reinstatement	Centro		New line for freight movement to avoid New Street and possible passenger services	Centro Walsall MBC, Dudley MBC, Sandwell MBC, Birmingham CC	Phase 1 - S to W = 70 Million, Phase 2 - W - L = 55 Million	Unsecured	

Utilities	Chase Line resigalling and electification north of Walsall	Walsall MBC	2011	Re-signal and Electify line to improve network operation and permit longer distance services to use route	NR, Centro	To be determined	Unsecured	
	Chase Line Station improvements	Walsall MBC	2011	Improved station accessibility, safety and car parking to improve demand.	Centro, TOC (London Midland)	To be determined	NSIP	
	Willenhall - Bentley 132kV Dual OHL Circuit	Central Networks West		Dismantle existing 132kV OHL and associated towers	Central Networks West	To be determined		
	Ocker Hill Primary Substation	Central Networks West		Establish new 132kV cable connection from Ocker Hill Grid Supply Point	Central Networks West	To be determined		
	Woodside Primary Substation	Central Networks West		Establish tee connection to Penn - Lye 132kV circuit to support local growth in Merry Hill area and provide demand transfer from Dudley Primary Substation	Central Networks West	To be determined		
	Willenhall - District Heating, Fibre Network, Water Supply Systems	Walsall MBC	2010/11 - 2025/26	Willenhall AAP proposals for district heating, fibre network and water supply to serve all existing/ proposed developments.	Various options under consideration	To be determined	To be determined	?
Ground Risk & Minerals	Goscote Sewage Works - Upgrading	Walsall/ Severn Trent Water	2010/11 - 2011/12	New chemical dosing plant, and upgrading of pumping station and sludge treatment plant.	Severn Trent Water	Not known	Private Sector	Planned upgrading of sewage works. Most of the works are permitted development, but planning permission was granted for ancillary infrastructure in 2008 (Walsall MBC application ref: 08/0565/FL).
	Willenhall - Land Remediation	Walsall MBC	2010/11 - 2025/26	Need for land remediation to facilitate Willenhall AAP proposals - will involve addressing "legacy" issue and considering potential for mineral safeguarding.	Various options under consideration	To be determined	To be determined	Depends on outcome of desk top ground risk/ geotechnical assessment, costs associated with land remediation, stabilisation and "prior extraction" of minerals.
Waste	Mineral Safeguarding	Dudley MBC/ Walsall MBC/ Sandwell MBC/ Wolverhampton CC	To be confirmed	Develop mechanisms for assessing and monitoring non-mineral development proposals falling within the thresholds in Policy MIN1 and proposals affecting mineral related infrastructure identified on the Minerals Key Diagram.	Annual Monitoring Reports/ Development Management Process	Not possible to quantify	Existing Council staff resources	Depends on all four Councils having sufficient staff resources to address mineral-related development management and monitoring requirements.
	Supply of Aggregates - Primary	Walsall MBC/ Neighbouring MPAs/ WMRAWP/ Quarry Operators	apportionment review - by March 2010	Align MIN2 sand and gravel supply target with regional aggregate apportionment review via engagement with other MPAs, WMRAWP and RPB; bring forward appropriate sand and gravel extraction proposals within the Areas of Search.	Annual Monitoring Reports/ Development Management Process	Not possible to quantify	Existing Council staff resources	Depends on Walsall MBC having sufficient staff resources to address mineral-related policy, development management and monitoring requirements. Bringing forward of new proposals within the Areas of Search will also depend on resolving outstanding issues concerning current proposal to extend Branton Hill Quarry, and overcoming land ownership constraints affecting the Birch Lane Area of Search.
	Supply of Aggregates - Secondary, Recycled, Alternative Materials	Dudley MBC/ Walsall MBC/ Sandwell MBC/ Wolverhampton CC	To be confirmed	Develop mechanisms for assessing and monitoring on-site recycling of CD&EW, and for regular surveying of aggregate processing/ production facilities in line with MIN2 and WM5.	Annual Monitoring Reports/ Development Management Process	Not possible to quantify	Existing Council staff resources	Depends on all four Councils having sufficient staff resources to address mineral-related development management and monitoring requirements. Also depends on the (required) co-operation of industry, and the availability of up to date data on secondary and recycled aggregates production from existing production facilities, planning applications and Environment Agency data for licensed facilities.
	Supply of Etruria Marl to Brickworks	Dudley MBC/ Walsall MBC/ Brick Manufacturers	To be confirmed	Develop mechanisms for monitoring supply of clay to brickworks in line with MIN3; bring forward appropriate Etruria Marl extraction proposals within the Areas of Search.	Annual Monitoring Reports/ Development Management Process	Not possible to quantify	Existing Council staff resources	Depends on Dudley MBC and Walsall MBC having sufficient staff resources to address mineral-related development management and monitoring requirements. Bringing forward of new proposals within Areas of Search MA2 - MA5 will depend on overcoming identified constraints, in particular nature conservation issues, flood risk and transport/ access arrangements for hauling material to the brickworks. Also depends also on the (required) co-operation of the brick/tile manufacturers to provide information on
	Willenhall AAP	Walsall MBC	2010/11 - 2025/26	Need for land remediation - will involve considering appropriate management of contaminated soils.	Various options under consideration	To be determined	To be determined	Depends on outcome of desk top ground risk/ geotechnical assessment, costs associated with land remediation and management of contaminated soils.
	Waste Management Targets	Dudley MBC/ Walsall MBC/ Sandwell MBC/ Wolverhampton CC (WPAs and WDAs)/ LNPs	2009/11 - 2025/26	Implement landfill diversion targets and other locally agreed waste management targets.	Annual Monitoring Reports/ Municipal Waste Management Strategies/ Local Area Agreements	Not possible to quantify	Existing Council staff resources	targets for MSW will depend on bringing forward new infrastructure/ contracts to manage MSW in other ways. Local MSW management targets themselves may be subject to change and will depend on future MWMS/ LAAs. Achieving landfill diversion targets for C&I waste depends on the private sector/ local businesses managing their waste more sustainably and having the infrastructure in place to enable them to do this. However, measuring this will depend on the availability of reliable data. There is no
	Managing Change - Existing Waste Management Capacity and Infrastructure	Dudley MBC/ Walsall MBC/ Sandwell MBC/ Wolverhampton CC (WPAs and WDAs)/ LNPs	2009/11 - 2025/26	Protect existing waste management capacity and manage potential impacts on existing waste management infrastructure in areas of proposed change, in line with WM2.	Annual Monitoring Reports/ Development Management Process/ DPD Preparation Process	Not possible to quantify	Existing Council staff resources; revenue budgets for plan preparation	Depends on all four Councils having sufficient staff resources to address waste monitoring requirements and to respond to/ effectively manage changes affecting waste management infrastructure. Also depends on support of partner organisations involved in regeneration strategies and preparation of DPDs for areas of change. Also depends on the loss of a waste management facility being identified/captured for monitoring purposes - the loss may take place without the local planning authority's knowledge.
	WP1 Aldridge Quarry, Aldridge	Walsall MBC/ Cemex UK Materials	To be confirmed	Implementation of approved landfill proposal.	Ongoing Discussion with Operator/ Annual Monitoring Reports	Not possible to quantify	Private Sector	Depends on overcoming land ownership issues affecting implementation. This is also likely to impact on future extraction proposals within Area of Search MA1.
	WP2 Former Gulf Oil Depot, Smethwick	Sandwell MBC/ EMR	To be confirmed	Bring forward waste management proposal.				Sandwell MBC to confirm
	WP3 Former Trident Alloys, Bloxwich	Walsall MBC/ JPE Aggregates Ltd	By 2011/12	Bring forward waste management proposal (resource recovery park).	Ongoing Discussion with Operator/ Annual Monitoring Reports	Known but confidential	Private Sector	Depends on operator securing finances/ suitable partners (business case in preparation and operator is optimistic). Proposal will be brought forward in two phases: Phase 1: MRF, Phase 2: CHP.
WP4 Oak Farm Clay Pit, Kingswinford	Dudley MBC/ Wienerberger	To be confirmed	Bring forward landfill proposal once quarry operations have ceased.	Operator, Development Management Process, Development Strategy DPD	Not possible to quantify	Private Sector	Depends on when the quarry closes - the future of this site and the brickworks it supplies are currently uncertain.	
WP5 Pikehelve Eco Park, Wednesbury	Sandwell MBC/ Partners	To be confirmed	Bring forward waste management proposal (resource recovery park).				Sandwell MBC to confirm	
WP6 Sandown Quarry, Stubbers Green	Walsall MBC/ Wienerberger/ Veolia	2015/16	Bring forward landfill proposal once quarry operations have ceased.	Ongoing Discussion with Operator/ Development Management Process/ Annual Monitoring Reports	Not possible to quantify	Private Sector	Depends on when the quarry closes - possibility of extension to quarry and increased importation of clay to Sandown Works may extend life to 2016, hence timescale. Restoration programme for the quarry will also be dependent on agreement with freeholder Veolia.	
WP7 SITA Transfer Station, Neachells	Wolverhampton CC	To be confirmed	Bring forward proposal to expand/ enhance existing waste transfer facility.	Ongoing Discussion with Operator/ Development Management Process/ Annual Monitoring Reports	Not possible to quantify	Private Sector Authority (Dudley MBC Waste Care) and	Depends on operator and when they want to redevelop existing site and what for (options have been indicated). The market will dictate when this / what happens although the operator indicates any redevelopment wouldn't happen in the short term.	
Dudley Satellite Depot/ Bulking Facility	Dudley MBC	2015/16	Bring forward new satellite depot/ bulking facility.	(Dudley MBC Waste Care), Municipal Waste Management Strategy, Development	Not possible to quantify	or DEFRA Waste Disposal Authority (Dudley MBC Waste Care)	Depends on identifying a suitable site, and the availability of required funding	
New Dudley HWRC	Dudley MBC	2020/21	Bring forward additional HWRC in northern part of Dudley Borough.	(Dudley MBC Waste Care), Municipal Waste Management	Not possible to quantify	MBC Waste Care)	Depends on identifying a suitable site, and the availability of required funding	

Enterprise & Education	Replacement Walsall Council Depot	Walsall MBC	2015/16	Bring forward replacement facility to replace existing North Walsall Council Depot.	Tendering and Selection Process/ Development Management Process	Not possible to quantify	Existing Council staff resources (Walsall Council); revenue budgets for plan resources (Walsall Council); revenue	Depends on identifying a suitable site, the availability of required funding, and successful tendering and selection process for contract to develop and manage the new depot.
	New Walsall HWRC	Walsall MBC	To be confirmed	Bring forward additional HWRC in Darlaston/ Willenhall area.	Future MWMS review/ Site Allocations and Development Management DPD	Not possible to quantify	Existing Council staff resources; revenue budgets for plan	Depends on identifying a suitable site, the availability of required funding, and successful tendering and selection process for contract to develop and manage the new HWRC.
	Residual Waste Management Requirements	Dudley MBC/ Walsall MBC/ Sandwell MBC/ Wolverhampton CC	2009/11 - 2025/26	Bring forward waste management infrastructure in accordance with requirements in WM3.	Development Management Process/ Annual Monitoring Reports	Not possible to quantify	Existing Council staff resources; revenue budgets for plan	Depends on all local councils having sufficient resources to bring forward other CIPs and MIVMs and ability of WPCs and private sector to develop new waste management infrastructure. Viability of new merchant-led waste management proposals and delivery of a wider range of facilities may be affected by a host of factors including availability of sufficient quantities of waste, reliability of management technology, cost of infrastructure/ value of end products, what waste producers can afford to pay for service, and
	Wolverhampton Business Solutions Centre	Wolverhampton Science Park and other 'spokes' in the City.	2010	New City wide business support centre	Wolverhampton University and Inward Investment Partners	0.65 Million	Feasibility Study completed	
	McKean Rd Enterprise Centre, Oldbury	Sandwell MBC	2010 - 2011	New Enterprise Centre that will create 160 new jobs in 66 unit building. SMBC providing land. Privately funded building by Pure Office	Pure Office	2.4 Million	Pure Office	
	Dudley College New / relocation of facilities	Dudley College		Modern Facilities		Unknown		
	Sandwell College	LSC		New centralised college campus	LSC and AWM	£80 Million		
	Stourbridge College additional campus Brierley Hill	Stourbridge College		New additional facilities		Unknown		
	Building Schools for the Future Wolverhampton	Wolverhampton LEA	2010-2014	Rebuild / refurbishment of all schools serving secondary age pupils across the City. Involves 23 locations, of which five new build (Wolverhampton BSF Core Outline Business case, Feb '09)	Local Education Partnership - City Council, Preferred bidder and BSFI	370 Million		Currently in procurement process, and working towards financial close April 2010.
	New Academy Schools in Dudley	Dudley Education Authority		Construction of New Academy Schools at Castle Hill, Dudley and Crestwood/Pensnett Schools				
National Youth Theatre Primary Capital Programme Phase 1(Primary Schools Refurbishment / Redevelopment)	Wolverhampton City Council	2008-11	Relocation of National Youth Theatre in Brierley	Funding options being explored	Unknown			
Primary Capital Programme Phase 2-5 (Primary Schools Refurbishment / Redevelopment)	Wolverhampton City Council	2011-14	Refurbish / rebuild seven primary schools (two new build co-located with BSF funded secondary schools)	Wolverhampton City Council	16 Million	DCSF	Funding secured	
Primary Capital Programme Phase 2-5 (Primary Schools Refurbishment / Redevelopment)	Wolverhampton City Council	2011-14	Refurbish / rebuild **** primary schools	Wolverhampton City Council		DCSF	Dependant upon delivery of phase 1	
Health	Transforming Learning in Walsall	Education Walsall	by 2014	Refurbish/Rebuild of 6 schools to help improve education in the Borough	BSF, Primary Capital Programme and Walsall Academies	TBD		
	Building Schools for the Future Sandwell	Education Sandwell		Major programme to refurbish / rebuild 15 schools in Sandwell	BSF	TBD		
	Walsall College of Art & Technology (Replacement)			Modern Facilities		TBD		
	Dudley Primary Capital Programme	Dudley Education Authority		Refurbish / rebuild a series of primary schools where needed in Dudley. Modern facilities				
	South Black Country Innovation Campus	Dudley MBC	2016-2020 Under	Continue Development of South Black Country Innovation Campus	Dudley MBC, Business Link, BCLSC			
	Lift Health Centre, Brierley Hill	Dudley MBC	Construction	New Health Centre in Brierley Hill	LIFT, Dudley PCT, AWM	24 Million		
	Bilston Leisure Centre	WCC		Modern Facilities to support major regeneration in Bilston	Wolverhampton CC, AWM	15 Million		
	New Acute Hospital, Smethwick	Sandwell and West Birmingham NHS Trust		Replacing existing acute facilities at Sandwell and City Hospitals	Department of Health / PFI	Unknown		
	Manor Hospital Walsall	Walsall Hospitals NHS Trust	By 2010	Diagnostic and Treatment Centre. Day care facilities and operating theatres. A new multi-professional education centre and training facilities for the NHS	Walsall Hospitals and Skanska Innisfree Consortium	174 Million		
Wolverhampton LIFT	Wolverhampton PCT		Major investment in health facilities in the City including 14 new developments. Will involve replacement of existing outdated facilities with provision of three primary & community care centres and three mental health resource centres.	PCT/WCC	60 Million			
New Cross Hospital Improvements	Wolverhampton PCT		Masterplan for major redevelopment of New Cross Hospital to provide modern facilities.	PCT	220 Million			
Sandwell PCT Programme Multi-agency services access - Children, Young People & Families	Sandwell PCT Wolverhampton CC	By September 20	Major investment including 15 new facilities focused on locally accessible and responsive primary, secondary and social care and the refurbishment of an additional 5 facilities. This is currently under review by the PCT Strategic Partnering Board. Thirteen (13) schemes of various sizes focussed on providing new, local access to targeted services for children, young people and families. Will involve co-location of multi-agency services alongside	PCT WCC	7 Million		X-government Co-location funding grant BSF and PCP programmes	

Environment	Walsall Arboretum	Walsall MBC	By 2012	New Visitor Centre, bandstand, terrace and boathouse to be restored, refurbished tennis courts and bowling facilities, new young people area and improved entrance.	Walsall MB C	7 Million		
	Improvements to Dartmouth Park, West Bromwich	Sandwell MBC	2009 - 2012	Major investment in West Bromich premier park to improve its infrastructure / facilities / landscape / security and provide a new pavillion	SMBC	6.4 Million	Lottery / SMBC	
	Oxley Neighbourhood Park	Stafford Road, Wolverhampton	2009-16	New neighbourhood park in defecient area in Stafford Rd Regeneration Corridor, to include football and cricket playing fields, changing rooms, multi-use games area and childrens play facilities.	Developer	3.5 Million	Developer funding	Forms part of mixed use development of former Goodyear factory
	Ward Street Masterplan Environmental Improvements	Ettingshall, Wolverhampton	2009-16	New neighbourhood park including multi-use games area and childrens play area to serve new housing and Ettingshall Village in Bilston Regeneration Corridor. To provide 7ha of open space including enhanced wildlife corridor.	WCC / Developer	1.5 Million	Developer funding	Forms part of residential development.
	East Park refurbishment	East Park, Wolverhampton	2012	Refurbishment of Wolverhamptons largest park at key location in Bilston Regeneration Corridor. Formal Victorian Park of 20ha. Scheme involves refurbishment of Clock Tower, lake and bandstand with improved sports facilities.	WCC	3 Million	Lottery funding bid submitted. Secured s106 funding.	Success of Lottery funding bid.
	Moseley Neighbourhood Park, Stow Lawn	2 1/2 miles north of Bilston, Wolverhampton	2012	Creation of Neighbourhood Park to include improvements to Grapes Pool for local recreation and nature conservation. Perimeter paths, childrens play area, multi-use games area and new football pitch.	WCC	0.75 Million	Secured pathfinder and s106 funding. Extra funding being sought.	
	Broad Street basin and associated City Centre canal enhancement	Wolverhampton City Council	2011	Creation of Pocket park to serve residents and students living in the City Centre. Includes new lighting, paths and towpath improvements	WCC	0.55 Million	Secured s106 funding and potential need for external funding to make up any shortfall.	
	Wolverhampton making it Happen	WCC	2009-11	Measures to improve key gateways and routes in the City	WCC	0.376 Million	Funding secured	